

<p align="center">CITY OF DETROIT</p> <p align="center">COMPARATIVE BUDGET SUMMARY</p> <p align="center">2003-2004 MAYOR'S RECOMMENDATIONS</p>

<u>APPROPRIATIONS</u>	2002-03 BUDGET	2003-04 RECOMMENDED	INCREASE/ (DECREASE)
General City Agencies	\$1,506,908,334	\$1,567,936,285	\$61,027,951
Non-Departmental	309,058,341	228,705,011	(80,353,330)
Debt Service	64,153,936	68,376,138	4,222,202
Enterprise Agencies	1,902,476,444	1,158,935,871	(743,540,573)
TOTAL	\$3,782,597,055	\$3,023,953,305	\$(758,643,750)
<u>REVENUES</u>			
General City Agencies	\$666,257,381	\$612,658,501	\$(53,598,880)
Non-Departmental	1,148,521,812	1,182,875,409	34,353,597
Debt Service	64,153,936	68,376,138	4,222,202
Enterprise Agencies	1,903,663,926	1,160,043,257	(743,620,669)
TOTAL	\$3,782,597,055	\$3,023,953,305	\$(758,643,750)
<u>BUDGETED POSITIONS</u>			
City Funded	19,577	18,775	(802)
Grant Funded	864	815	(49)
TOTAL	20,441	19,590	(851)